

Department For Behavioral Health, Developmental and Intellectual Disabilities
Administration and Financial Management
Rate Notice

Facility: Glasgow State Nursing Facility

Fiscal Year 2021

Nursing Cost

1.	Total Allowed Nursing Cost	\$	5,145,282.00
2.	Trending Factor		1.0220000
3.	Trended Nursing Cost	\$	5,258,478.20
4.	Indexing Factor		1.0280000
5.	Indexed Nursing Cost	\$	5,405,715.59
6.	Patient Days		24,510
7.	Nursing Services Per Diem Payment Rate	\$	220.55

All Other Cost

1.	Other Care Related Costs	\$	615,597.00
2.	Other Operating Costs	\$	4,954,560.00
3.	Indirect Ancillary Costs	\$	-
4.	Total All Other Costs (Other Than Capital) - calculated	\$	5,570,157.00
5.	Trending Factor		1.0220000
6.	All Other Costs Trended - calculated	\$	5,692,700.45
7.	Indexing Factor		1.0280000
8.	All Other Costs Indexed	\$	5,852,096.06
9.	Capital Costs	\$	1,658,950.00
10.	Total All Other Costs (Trended and Indexed)	\$	7,511,046.06
11.	Patient Days		24,510
12.	All Other Cost Per Diem	\$	306.45

Payment Rate Computation

1.	Nursing Services Per Diem Payment Rate	\$	220.55
2.	All Other Cost Per Diem Rate	\$	306.45
TOTAL RATE		\$	527.00